

Neshaminy School District
Closing School Savings
Miller Elementary
2013-2014

				Budget
10 - 2380 - 30 - 36 111	SALARIES, ADMIN F/T			134,910.00
10 - 2380 - 30 - 36 151	SALARIES, SECR/CLER F/T			60,222.93
10 - 2440 - 30 - 36 121	SALARIES, CERT F/T-Nurse			38,418.23
10 - 2250 - 30 - 36 121	SALARIES, CERT F/T-librarian			24,598.06
10 - 2620 - 30 - 36 181	SALARIES, CUST/PURCH F/T			94,962.24
10 - 2620 - 30 - 36 183	SALARIES, CUST/PURCH O/T			4,335.00
10 - 2620 - 30 - 36 185	SALARIES, CUSTODIAN P/T			44,427.38
Total salaries				401,873.84
Total Principal				134,910.00
Total secretary				60,222.93
Total librarian				24,598.06
Total Nurse				38,418.23
Total Custodian				143,724.62
Total				401,873.84
Benefits-SS (7.65%), Retirement				
(16.93/2=8.47%), WC .44% = 16.56%				66,550.31
Health insurance & other ins.				66,755.21
Total Benefits for group				133,305.52
10 - 2620 - 30 - 36 422	ELECTRICITY			50,000.00
10 - 2620 - 30 - 36 424	WATER/SEWER			3,390.00
10 - 1100 - 30 - 36 442	EQUIP RENTALS			8,897.00
Total purchased property svcs				62,287.00
10 - 2380 - 30 - 36 580	MILEAGE/WORKSHOP EXPENSES			625.00
Total other purchased svcs				625.00
10 - 1100 - 30 - 36 610	GENERAL SUPPLIES			13,211.00
10 - 1200 - 30 - 36 610	GENERAL SUPPLIES			600.00
10 - 1100 - 30 - 36 619	OTHER MATERIALS			1,085.00
10 - 2620 - 30 - 36 623	BOTTLED GAS			1,500.00
10 - 2620 - 30 - 36 624	FUEL OIL			59,600.00
10 - 1100 - 30 - 36 643	LIBRARY BOOKS & MATERIALS			2,500.00
Total supplies				78,496.00
10 - 1100 - 30 - 36 751	NON-CAPITAL EQUIP-ORI/ADD			900.00
10 - 1100 - 30 - 36 757	NON-CAP EQUIP-HARD/SOFT			1,264.00
10 - 1100 - 30 - 36 761	NON-CAP EQUIP REPLACEMENT			1,092.00
Total property				3,256.00
Total Miller				679,843.36
Total Salaries (select group)				401,873.84
Total Benefits (select group)				133,305.52
Total Other				144,664.00
Total group				679,843.36

Neshaminy School District
Closing School Savings
Lower Southampton Elementary
2013-2014

						Budget
10	-	2380	-	30 - 35	111 SALARIES, ADMIN F/T	134,910.00
10	-	2440	-	30 - 35	121 SALARIES, CERT F/T-nurse	53,775.96
10	-	2440	-	30 - 35	122 SALARIES, CERT SUB-nurse	451.00
10	-	2380	-	30 - 35	151 SALARIES, SECR/CLER F/T	43,252.93
10	-	2380	-	30 - 35	155 SALARIES, SECR/CLER P/T	21,477.40
10	-	2620	-	30 - 35	181 SALARIES, CUST/PURCH F/T	147,659.16
10	-	2620	-	30 - 35	183 SALARIES, CUST/PURCH O/T	4,335.00
10	-	2620	-	30 - 35	185 SALARIES, CUSTODIAN P/T	15,453.00
Total salaries						421,314.45
Total Principal						134,910.00
Total secretary						64,730.33
Total librarian						0.00
Total Nurse						54,226.96
Total Custodian						167,447.16
Total						421,314.45
Benefits-SS (7.65%), Retirement (16.93/2=8.47%), WC .44% = 16.56%						69,769.67
Health insurance & other ins.						113,122.01
Total Benefits for group						182,891.68
10	-	2620	-	30 - 35	422 ELECTRICITY	40,000.00
10	-	2620	-	30 - 35	424 WATER/SEWER	14,890.00
10	-	1100	-	30 - 35	442 EQUIP RENTALS	11,323.00
Total purchased property svcs						66,213.00
10	-	2290	-	30 - 35	580 MILEAGE/WORKSHOP EXPENSES	500.00
Total other purchased svcs						500.00
10	-	1100	-	30 - 35	610 GENERAL SUPPLIES	18,300.00
10	-	1200	-	30 - 35	610 GENERAL SUPPLIES	1,350.00
10	-	1100	-	30 - 35	619 OTHER MATERIALS	1,000.00
10	-	2620	-	30 - 35	621 NATURAL GAS	47,800.00
10	-	2620	-	30 - 35	624 FUEL OIL	24,000.00
10	-	1100	-	30 - 35	643 LIBRARY BOOKS & MATERIALS	2,650.00
10	-	1100	-	30 - 35	644 AUDIO VISUAL MATERIALS	700.00
Total supplies						95,800.00
10	-	1100	-	30 - 35	751 NON-CAPITAL EQUIP-ORI/ADD	2,000.00
10	-	1100	-	30 - 35	757 NON-CAP EQUIP-HARD/SOFT	1,500.00
Total property						3,500.00
Total Lower Southampton						770,219.13
Total Salaries (select group)						421,314.45
Total Benefits (select group)						182,891.68
Total Other						166,013.00
Total group						770,219.13

Neshaminy School District
Closing School Savings
Everitt Elementary
2013-2014

	Budget
10 - 2380 - 30 - 32 111 SALARIES, ADMIN F/T	134,910.00
10 - 2250 - 30 - 32 121 SALARIES, CERT F/T-librarian	53,651.98
10 - 2440 - 30 - 32 121 SALARIES, CERT F/T-nurse	38,418.23
10 - 2380 - 30 - 32 151 SALARIES, SECR/CLER F/T	44,027.93
10 - 2380 - 30 - 32 155 SALARIES, SECR/CLER P/T	21,477.40
10 - 2620 - 30 - 32 181 SALARIES, CUST/PURCH F/T	98,303.04
10 - 2620 - 30 - 32 183 SALARIES, CUST/PURCH O/T	4,335.00
10 - 2620 - 30 - 32 185 SALARIES, CUSTODIAN P/T	20,695.04
Total Salaries	415,818.62
Total Principal	134,910.00
Total secretary	65,505.33
Total librarian	53,651.98
Total Nurse	38,418.23
Total Custodian	123,333.08
Total	415,818.62
Benefits-SS (7.65%), Retirement (16.93/2=8.47%), WC .44% = 16.56%	68,859.56
Health insurance & other ins.	50,331.55
Total Benefits for group	119,191.11
10 - 2620 - 30 - 32 422 ELECTRICITY	18,000.00
10 - 2620 - 30 - 32 424 WATER/SEWER	3,390.00
10 - 1100 - 30 - 32 442 EQUIP RENTALS	8,897.00
Total purchased property svcs	30,287.00
10 - 2380 - 30 - 32 580 MILEAGE/WORKSHOP EXPENSES	300.00
10 - 2381 - 30 - 32 580 MILEAGE/WORKSHOP EXPENSES	300.00
Total other purchased svcs	600.00
10 - 1100 - 30 - 32 610 GENERAL SUPPLIES	13,271.00
10 - 1200 - 30 - 32 610 GENERAL SUPPLIES	1,600.00
10 - 1100 - 30 - 32 619 OTHER MATERIALS	7,000.00
10 - 2620 - 30 - 32 623 BOTTLED GAS	4,000.00
10 - 2620 - 30 - 32 624 FUEL OIL	54,000.00
10 - 1100 - 30 - 32 643 LIBRARY BOOKS & MATERIALS	2,500.00
Total supplies	82,371.00
Total Everitt	648,267.73
Total Salaries (select group)	415,818.62
Total Benefits (select group)	119,191.11
Total Other	113,258.00
Total group	648,267.73

Neshaminy School District
Closing School Savings
Heckman Elementary
2013-2014

	Budget
10 - 2380 - 30 - 33 111 SALARIES, ADMIN F/T	134,910.00
10 - 2250 - 30 - 33 121 SALARIES, CERT F/T-librarian	60,330.86
10 - 2440 - 30 - 33 121 SALARIES, CERT F/T-nurse	52,811.36
10 - 2380 - 30 - 33 151 SALARIES, SECR/CLER F/T	44,352.93
10 - 2380 - 30 - 33 155 SALARIES, SECR/CLER P/T	21,477.40
10 - 2620 - 30 - 33 181 SALARIES, CUST/PURCH F/T	145,784.16
10 - 2620 - 30 - 33 183 SALARIES, CUST/PURCH O/T	4,335.00
10 - 2620 - 30 - 33 185 SALARIES, CUSTODIAN P/T	15,453.00
Total Salaries	479,454.71
Total Principal	134,910.00
Total secretary	65,830.33
Total librarian	60,330.86
Total Nurse	52,811.36
Total Custodian	165,572.16
Total	479,454.71
Benefits-SS (7.65%), Retirement (16.93/2=8.47%), WC .44% = 16.56%	79,397.70
Health insurance & other ins.	103,775.88
Total Benefits for group	183,173.58
10 - 2620 - 30 - 33 422 ELECTRICITY	60,000.00
10 - 2620 - 30 - 33 424 WATER/SEWER	5,465.00
10 - 1100 - 30 - 33 442 EQUIP RENTALS	11,323.00
Total purchased property svcs	76,788.00
10 - 2380 - 30 - 33 580 MILEAGE/WORKSHOP EXPENSES	50.00
10 - 2381 - 30 - 33 580 MILEAGE/WORKSHOP EXPENSES	1,000.00
Total other purchased svcs	1,050.00
10 - 1100 - 30 - 33 610 GENERAL SUPPLIES	1,900.00
10 - 1200 - 30 - 33 610 GENERAL SUPPLIES	3,000.00
10 - 1100 - 30 - 33 619 OTHER MATERIALS	9,225.00
10 - 2620 - 30 - 33 621 NATURAL GAS	38,500.00
10 - 2620 - 30 - 33 624 FUEL OIL	24,000.00
10 - 1100 - 30 - 33 643 LIBRARY BOOKS & MATERIALS	3,000.00
10 - 1100 - 30 - 33 644 AUDIO VISUAL MATERIALS	100.00
10 - 1200 - 30 - 33 644 AUDIO VISUAL MATERIALS	291.00
Total supplies	80,016.00
10 - 1100 - 30 - 33 757 NON-CAP EQUIP-HARD/SOFT	500.00
10 - 1100 - 30 - 33 761 NON-CAP EQUIP REPLACEMENT	1,300.00
10 - 1100 - 30 - 33 767 NON-CAP EQUIP HARD/LT SOF	250.00
Total property	2,050.00
Total Heckman	822,532.29
Total Salaries (select group)	479,454.71
Total Benefits (select group)	183,173.58
Total Other	159,904.00
Total group	822,532.29